



## CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS

(Unaudited)

(In thousands, except per share amounts)

	Three Months Ended			Year Ended	
	December 31, 2008	September 30, 2008	December 31, 2007	December 31, 2008	December 31, 2007
Revenues	\$ 148,989	\$ 186,347	\$ 128,484	\$ 573,431	\$ 475,776
Cost of goods sold	104,142	127,787	81,305	387,664	324,476
Gross profit	44,847	58,560	47,179	185,767	151,300
Operating expenses:					
Research, development and engineering	24,634	25,234	19,461	91,475	65,361
Selling, general and administrative	17,426	21,148	15,922	73,613	61,993
Impairment of goodwill	33,871			33,871	
In-process research and development	-	-	-	1,400	7,600
Loss (gain) on disposal of equipment	4	(101)	39	(514)	127
Total operating expenses	75,935	46,281	35,422	199,845	135,081
Operating (loss) income	(31,088)	12,279	11,757	(14,078)	16,219
Other income (expense):					
Interest income	478	603	2,336	4,197	9,928
Interest expense	(400)	(134)	(4)	(548)	(1,646)
Foreign currency gain	18	136	70	733	343
(Impairment)/recovery of investment	(1,902)	-	-	(1,797)	-
Other, net	16	19	(4)	54	80
Other (expense) income, net	(1,790)	624	2,398	2,639	8,705
(Loss) income before income tax	(32,878)	12,903	14,155	(11,439)	24,924
Income tax expense	957	1,060	386	2,710	1,530
Net (loss) income	<u>\$ (33,835)</u>	<u>\$ 11,843</u>	<u>\$ 13,769</u>	<u>\$ (14,149)</u>	<u>\$ 23,394</u>
Per Share Data					
Basic per share net income	\$ (0.23)	\$ 0.08	\$ 0.10	\$ (0.10)	\$ 0.17
Diluted per share net income	\$ (0.23)	\$ 0.08	\$ 0.10	\$ (0.10)	\$ 0.16
Weighted-average shares outstanding:					
Basic	146,298	145,029	141,709	144,518	140,189
Diluted	146,298	148,082	144,701	144,518	142,490