



CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS

(Unaudited)

(In thousands, except per share amounts)

	March 31, 2008	Quarter Ended December 31, 2007	March 31, 2007
Revenues	111,138	128,484	\$ 110,603
Cost of goods sold	72,692	81,305	76,212
Gross profit	38,446	47,179	34,391
Operating expenses:			
Research, development and engineering	19,943	19,461	14,328
Selling, general and administrative	16,281	15,922	15,066
(Gain) loss on disposal of equipment	(433)	39	96
Total operating expenses	35,791	35,422	29,490
Operating income	2,655	11,757	4,901
Other income (expense):			
Interest income	2,001	2,336	3,437
Interest expense	(4)	(4)	(1,631)
Foreign currency gain	180	70	66
Recovery of impairment	105	-	-
Other, net	1	(4)	35
Other income, net	2,283	2,398	1,907
Income before income tax	4,938	14,155	6,808
Income tax expense	458	386	412
Net Income	\$ 4,480	\$ 13,769	\$ 6,396
Per Share Data			
Basic per share net income	\$ 0.03	\$ 0.10	\$ 0.05
Diluted per share net income	\$ 0.03	\$ 0.10	\$ 0.05
Weighted-average shares outstanding:			
Basic	142,973	141,709	138,623
Diluted	144,737	144,701	141,148