



CONDENSED CONSOLIDATED STATEMENTS OF OPERATIONS

(Unaudited)

	Quarter Ended			Nine Months Ended	
	September 30, 2007	June 30, 2007	September 30, 2006	September 30, 2007	September 30, 2006
Revenues	100.0%	100.0%	100.0%	100.0%	100.0%
Cost of goods sold	67.8%	73.5%	68.2%	70.0%	68.6%
Gross profit	32.2%	26.5%	31.8%	30.0%	31.4%
Operating expenses:					
Research, development and engineering	13.5%	13.2%	11.8%	13.2%	13.0%
Selling, general and administrative	12.5%	13.7%	13.0%	13.3%	14.1%
In-process research and development	6.2%	-	-	2.2%	#REF!
Loss (gain) on disposal of equipment	0.0%	-0.0%	0.0%	0.0%	0.0%
Acquisition related charges	-	-	-0.0%	-	0.0%
Total operating expenses	32.2%	26.9%	24.8%	28.7%	#REF!
Operating income (loss)	0.0%	-0.4%	7.0%	1.3%	#REF!
Other income (expense):					
Interest income	1.8%	1.7%	3.9%	2.2%	4.0%
Interest expense	-0.0%	-0.0%	-2.4%	-0.5%	-2.6%
Foreign currency gain	0.1%	0.1%	0.2%	0.1%	0.1%
Recovery of impairment	-	-	-	-	0.1%
Other, net	0.0%	-0.0%	-0.2%	0.0%	-0.1%
Other income, net	1.9%	1.8%	1.5%	1.8%	1.5%
Income before income tax	1.9%	1.4%	8.5%	3.1%	5.8%
Income tax expense (benefit)	0.4%	0.2%	0.7%	0.3%	0.2%
Net Income	1.5%	1.2%	7.8%	2.8%	5.6%